

Alcohol and Substance Abuse Services Clients Also Receiving Economic Services

State Fiscal Year 2003

		DASA							
Service		Alcohol and Substance Abuse Total	ADATSA Assessments	Detoxification	Opiate Substitution	Outpatient Assessments	Outpatient Treatment	Residential Treatment	Additional Services (DASA Misc)
E S A	Economic Services Total	32,016	10,057	4,987	2,046	12,235	19,118	6,986	6,497
		59%	82%	64%	71%	55%	59%	78%	85%
		\$58,916,594	\$2,077,835	\$5,381,594	\$3,841,214	\$2,593,952	\$19,156,078	\$23,091,611	\$2,774,310
		72%	83%	70%	76%	57%	64%	79%	92%
	Basic Food Program	\$1,840	\$207	\$1,079	\$1,877	\$212	\$1,002	\$3,305	\$427
		122.10	100.58	108.64	107.03	102.76	108.26	101.06	107.89
		30,095	9,531	4,756	1,874	11,467	17,998	6,732	6,263
		55%	78%	61%	65%	52%	56%	76%	82%
		\$56,254,891	\$1,970,016	\$5,162,247	\$3,606,996	\$2,437,070	\$18,119,422	\$22,239,012	\$2,720,128
		69%	79%	67%	71%	53%	60%	76%	90%
		\$1,869	\$207	\$1,085	\$1,925	\$213	\$1,007	\$3,303	\$434
		124.02	100.62	109.27	109.73	103.01	108.77	101.00	109.74
	Consolidated Emergency Assistance	14	0	1	0	11	10	0	0
		0%	0%	0%	0%	0%	0%	0%	0%
		\$12,518	\$0	\$262	\$0	\$2,633	\$9,623	\$0	\$0
		0%	0%	0%	0%	0%	0%	0%	0%
	Diversion Cash Assistance	\$894	\$0	\$262	\$0	\$239	\$962	\$0	\$0
		59.33	0.00	26.35	0.00	116.04	103.97	0.00	0.00
		258	31	21	6	157	158	43	23
		0%	0%	0%	0%	1%	0%	0%	0%
	General Assistance	\$372,624	\$6,042	\$18,135	\$8,847	\$32,318	\$180,116	\$118,646	\$8,520
		0%	0%	0%	0%	1%	1%	0%	0%
		\$1,444	\$195	\$864	\$1,475	\$206	\$1,140	\$2,759	\$370
		95.83	94.89	86.93	84.07	99.77	123.17	84.36	93.60
	Refugee Grants	6,379	3,151	1,339	634	1,685	3,426	1,271	1,032
		12%	26%	17%	22%	8%	11%	14%	14%
		\$10,843,317	\$655,791	\$1,519,750	\$1,007,352	\$322,877	\$3,474,974	\$3,723,943	\$138,630
		13%	26%	20%	20%	7%	12%	13%	5%
Supplemental Security Income-State (SSI)	\$1,700	\$208	\$1,135	\$1,589	\$192	\$1,014	\$2,930	\$134	
	112.78	101.32	114.26	90.58	92.88	109.59	89.58	33.94	
	1	1	0	0	0	0	0	0	
	0%	0%	0%	0%	0%	0%	0%	0%	
TANF and State Family Assistance	\$189	\$189	\$0	\$0	\$0	\$0	\$0	\$0	
	0%	0%	0%	0%	0%	0%	0%	0%	
	\$189	\$189	\$0	\$0	\$0	\$0	\$0	\$0	
	12.53	91.92	0.00	0.00	0.00	0.00	0.00	0.00	
Working Connections Child Care	374	60	48	68	160	252	50	62	
	1%	0%	1%	2%	1%	1%	1%	1%	
	\$659,922	\$12,651	\$48,953	\$139,558	\$30,988	\$272,121	\$148,666	\$6,985	
	1%	1%	1%	3%	1%	1%	1%	0%	
Additional Services (ESA Misc)	\$1,764	\$211	\$1,020	\$2,052	\$194	\$1,080	\$2,973	\$113	
	117.07	102.65	102.67	117.01	93.87	116.67	90.91	28.47	
	9,475	997	643	387	5,764	6,080	1,465	1,480	
	17%	8%	8%	13%	26%	19%	16%	19%	
Clients Receiving No Other DSHS Service	\$18,464,679	\$201,477	\$591,163	\$653,564	\$1,310,749	\$7,067,398	\$6,478,397	\$2,161,933	
	23%	8%	13%	29%	24%	22%	22%	71%	
	\$1,949	\$202	\$919	\$1,689	\$227	\$1,162	\$4,422	\$1,461	
	129.30	98.38	92.55	96.28	110.22	125.59	135.20	369.08	
Total Clients	8,927	1,561	827	462	4,992	5,851	1,558	1,224	
	16%	13%	11%	16%	23%	18%	18%	16%	
	\$16,413,312	\$319,304	\$732,014	\$777,716	\$1,137,499	\$6,999,863	\$6,100,098	\$346,819	
	20%	13%	9%	15%	25%	23%	21%	11%	
Average per client	\$1,839	\$205	\$885	\$1,683	\$228	\$1,196	\$3,915	\$283	
	121.99	99.58	89.11	95.97	110.44	129.26	119.71	71.59	
	2,616	196	155	101	1,424	1,702	313	430	
	5%	2%	2%	3%	6%	5%	4%	6%	
Total Dollars	\$5,216,719	\$38,898	\$122,776	\$168,237	\$326,607	\$2,178,173	\$1,492,715	\$889,314	
	6%	2%	2%	3%	7%	7%	5%	29%	
	\$1,994	\$198	\$792	\$1,666	\$229	\$1,280	\$4,769	\$2,068	
	132.31	96.61	79.74	94.96	111.17	138.27	145.81	522.55	
Total Dollars	5,533	3,194	1,151	341	1,272	2,758	1,268	1,033	
	10%	26%	15%	12%	6%	9%	14%	14%	
	\$9,067,168	\$670,897	\$1,215,023	\$441,883	\$246,866	\$2,777,232	\$3,586,816	\$128,450	
	11%	27%	16%	9%	5%	9%	12%	4%	
Total Dollars	\$1,639	\$210	\$1,056	\$1,296	\$194	\$1,007	\$2,829	\$124	
	108.73	102.26	106.27	73.88	94.07	108.80	86.49	31.42	
	9,702	303	1,398	108	3,063	4,690	133	7	
	\$5,652,138	\$57,214	\$947,692	\$104,148	\$586,870	\$3,534,622	\$393,152	\$28,439	
Average per client	\$583	\$189	\$678	\$964	\$192	\$754	\$2,956	\$4,063	
	54,422	12,192	7,790	2,896	22,163	32,408	8,900	7,643	
	\$82,023,429	\$2,504,392	\$7,738,118	\$5,079,696	\$4,572,600	\$29,994,639	\$29,108,998	\$3,024,986	
	\$1,507	\$205	\$993	\$1,754	\$206	\$926	\$3,271	\$396	

DASA Clients Receiving ESA Services

30,095	Number of clients receiving both the specified DASA and ESA services.
55%	These shared clients as a percent of all those receiving this DASA service.
\$56,254,891	DASA expenditures on these shared clients.
69%	Expenditures for these clients as a percent of DASA service total dollars.
\$1,869	Average expenditures for these clients.
124.02	Percent of average dollars for these shared clients of the average for all clients for this DASA service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:
www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.htm

Note: Large changes in client or dollar amounts between FY 2002 and FY2003 involving ESA services could be related to reductions in SSI State Supplement payments (see CSDB Glossary).

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003
 Based on CSDB Analytic Extract of 1/24/2005
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